

S U M M A R Y

STATE POLICE

1952				1951			
Variety	Fountain	Low Crown	Low Crown	Variety	Fountain	Low Crown	Low Crown
Number of counties sent...	4,008	112	4,140	4,008	112	4,140	
Sales per counties sent...	269	659	280	280	659	290	

YEAR 1952

NEW CROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%	VARIETY	FOOD	NEW CROSS
	73,537.12	1,093,850.91		1,150,770.03	Inc. or Dec. over Last Year	1,150,770.03		1,150,770.03	1,150,770.03	73,537.12
	2.21	7.06		6.80	Cost, Adm. Sold	6.80		6.80	6.80	2.21
	50,093.64	691.88	23	711,173.87	DEPT. GROSS	711,173.87		711,173.87	711,173.87	50,093.64
	83,587.10	1,034,250.68		1,117,837.78	DEPT. GROSS %	1,117,837.78		1,117,837.78	1,117,837.78	83,587.10
	50.08	17.19	98.58	1,907.18	Unabsorbed Pts.	1,907.18		1,907.18	1,907.18	50.08
			98.47	1,115,930.60	STORE GROSS	1,115,930.60		1,115,930.60	1,115,930.60	
	10,530.53	110,833.13	15.35	175,677.84	EXPENSES:	175,677.84		175,677.84	175,677.84	10,530.53
	1,148.05	9,804.61	1.23	14,235.15	Salaries & Wages	14,235.15		14,235.15	14,235.15	1,148.05
			1.11	12,832.39	Utilities	12,832.39		12,832.39	12,832.39	
			.81	9,361.76	Supplies	9,361.76		9,361.76	9,361.76	
			.19	2,074.28	Incidentals	2,074.28		2,074.28	2,074.28	
			.25	2,229.73	Local Contributions	2,229.73		2,229.73	2,229.73	
			.04	66.50	Sales Tax Absorbed	66.50		66.50	66.50	
			.35	4,459.74	Licenses	4,459.74		4,459.74	4,459.74	
			.26	3,601.08	Social Security	3,601.08		3,601.08	3,601.08	
	53.60	1,163.04	.18	8,433.13	Rentals	8,433.13		8,433.13	8,433.13	53.60
	220.82			221,113.15	Equipment Expense	221,113.15		221,113.15	221,113.15	220.82
	21,005.09	122,001.78	14.05	221,113.15	Total	221,113.15		221,113.15	221,113.15	21,005.09
	22,130.39	221,156.80			Net					22,130.39
	30.51	25.04		3.00	% to Sales	3.00		3.00	3.00	30.51
				22,009	Office Pro Rata	22,009		22,009	22,009	
				16.38	TOTAL OPER. EXP.	16.38		16.38	16.38	
				3.37	OPERAT. PROFIT	3.37		3.37	3.37	
				23.01	Mgrs. Compensation	23.01		23.01	23.01	
				250,750.60	PROFIT BEFORE	250,750.60		250,750.60	250,750.60	
					OCCUPANCY COSTS					
	12,350.01				Rent Paid			11,609.84		12,350.01
	27,516.51				R. E. Taxes			22,446.36		27,516.51
	880.93				Insurance			786.27		880.93
	10,092.16				Maintenance			17,001.43		10,092.16
	51,648.61				Together			53,212.43		51,648.61
	27,156.00				Rents Received			25,288.08		27,156.00
	25,436.61				Net			24,045.67		25,436.61
	1,500.00				Depr. Bldg.			1,500.00		1,500.00
	11,579.56				Depr. Imps.			11,114.67		11,579.56
	37,556.17				Occupancy Chgt.			32,262.09		37,556.17
	3,728.75				Depr. E. & F.			3,257.87		3,728.75
	8,507.22				Taxes-Other			7,675.74		8,507.22
					ACT. NET PROFIT					
					COMPANY RENT					
					1% on Land; 3% on					
					Cap. Value of Bldgs. &					
					Impr.					
					ADJ. NET PROFIT					
					(After Co. Rent)					
					INVESTMENT					
					Land					
					Buildings and Improvements					
					Furniture and Fixtures					
					Inventory of Merchandise (Include Form B & C)					
					TOTAL					
					RETURN					
					WASTE					
					Marriages					
					Waste and Maridowns					
					Maridowns					
					Visible Waste					
					Inviable Waste					
					Capital					
					INVENTORIES					
					Mch.-Variety-Cost					
					-Variety-S. P.					
					-Food-Cost					
					Fuel					
					Supplies					
					Maintenance					